

**Drake University
Facilities Investments Historical Review
2002 to 2007**

Project	Category	Year Completed	Total Cost	Funding Source
G/K Renovation	Residence Halls	2003	\$ 12,915,000	Debt
Olmsted Renovation	Student Services	2003	\$ 2,457,000	Gift--\$250k DSR from 1996 Debt replaced w/surety \$2.2M
Helmick Commons	Landscape	2003	\$ 813,000	Gift
Branson Plaza	Landscape	2002	\$ 212,000	Gift
Time Element	Landscape	2004	\$ 136,000	Gift
Agora	Landscape	2003	\$ 268,000	Gift
Quad Creek	Landscape	2003	\$ 123,000	Gift
Lane Plaza	Landscape	2003	\$ 213,000	Gift
Reflecting Pond	Landscape	2003	\$ 251,000	Gift
Helmick Courtyard	Landscape	2003	\$ 88,000	Gift
Principal Plaza	Landscape	2003	\$ 512,000	Gift
East Olmsted	Landscape	2003	\$ 115,000	Gift
Aliber Field	Landscape	2003	\$ 41,000	Gift
Swartzell Garden	Landscape	2003	\$ 20,000	Gift
Morehouse Restrooms	Residence Halls	2003	\$ 535,000	Arbitrage Earnings on unexpended Debt
JCI/HVAC project	Heating/Cooling Infrastructure	2004	\$ 11,500,000	Debt
Ross Hall	Residence Halls	2005	\$ 294,000	Drake Capital Budget
Cowles Library Project	Academic Support	2004	\$ 83,000	Gift
Cowles Library Project	Academic Support	2006	\$ 105,000	Gifts
Softball Field Renovation	Athletics	2005	\$ 81,000	Gifts
Various Roofs	Misc.	various	\$ 607,000	Drake Capital Budget
	Misc.	2007	\$ 62,000	Drake Capital Budget
Stadium	Athletics	2006 & 07	\$ 14,173,000	Gifts
Harvey Ingham Classrooms	Academics	2004	\$ 106,000	Gifts
Harvey Ingham Classrooms	Academics	2007	\$ 225,000	Gifts
Jewett Renovation	Residence Hall	2006	\$ 1,376,000	Drake Capital Budget
Wireless Classrooms	Academics	2005	\$ 183,000	Gifts

Project	Category	Year Completed	Total Cost	Funding Source
Various Classrooms	Academics	2005	\$ 250,000	Drake Capital Budget
		2006	\$ 250,000	Drake Capital Budget
		2007	\$ 250,000	Drake Capital Budget
Olin Hall (main floor & atrium)	Academics	2006	\$ 4,415,000	\$250k Grant \$4M Quasi Endow \$180k Gifts
Scott Chapel	Student Services	2006	\$ 50,000	est. Gift
Morehouse Renovation & Expansion <i>(added 12 student rooms plus restrooms)</i>	Residence Halls	2007	\$ 1,150,000	est Drake Capital Budget <i>(& expanded enrollment revenue)</i>
Stalaker & Crawford	Residence Halls	2007	\$ 10,000,000	est Debt
Olmsted Parking Entrance	Landscape	2007		Drake Capital Budget & City of DM
Parking Lots	Infrastructure	2007	\$ 226,000	est Drake Capital Budget
Cole Hall	Student Services	2007	\$ 1,300,000	est Debt
Aliber Renovations <i>(acctg lab & Career Ctr)</i>	Academics	2007	\$ 61,000	est Gifts
Meredith Media Lab	Academics	2007	\$ 188,000	est Gifts
Grand Total			\$ 65,634,000	

By Funding Source:		
Gifts	\$ 18,712,000	29%
Debt	\$ 35,715,000	54%
Drake Funds	\$ 11,207,000	17%

Updated through August 31, 2007