

Finance and Administration
Fiscal Year End

	<u>Year Ended May 31, 2010</u>	<u>Year Ended May 31, 2011</u>	<u>Year Ended May 31, 2012</u>	<u>Year Ended May 31, 2013</u>	<u>One Month Ended June 30, 2013</u>	<u>Year Ended June 30, 2014</u>
Total Assets						
Total Operating Revenue and Change in net assets from nonoperating activities	\$140,684,493	\$155,108,832	\$122,189,704	\$156,011,232	\$9,227,090	\$164,510,747
Total Operating Revenue	\$123,357,741	\$128,983,043	\$130,700,740	\$133,159,789	\$4,609,830	\$136,051,637
Total Operating Expenses	\$118,954,937	\$123,472,242	\$127,242,430	\$131,130,918	\$7,198,041	\$136,354,035
Change in Net Assets from Operations	\$4,402,804	\$5,510,801	\$3,458,310	\$2,028,871	(\$2,588,211)	(\$302,398)
Market Value of the Endowment	\$135,714,667	\$153,404,794	\$149,284,407	\$168,619,244	\$169,021,448	\$186,283,378

Current audited financial statement and report are located on the Finance & Administration website.